

# FY 2024 SHIP Annual Report













Prepared by

**Department of Housing and Community Resilience** 

#### **EXECUTIVE SUMMARY**

Each year by September 15, the City of Tallahassee is required to submit the State Housing Initiatives Partnership (SHIP) Annual Report to the Florida Housing Finance Corporation, documenting the expenditures of SHIP funds. The City has three years in which to expend the annual allocation.

This year's report closes out the FY 2021-2022 SHIP program year. The City expended a total of \$1,423,758.04 in state allocation and program income. All required set asides were achieved: a) 65% of funds for homeownership projects; b) 75% of funds for construction/rehabilitation projects; c) 30% of funds for very low-income households; d) 30% for low-income households; and e) 20% of funds for special needs households. For this report, 82% of SHIP funds were spent on households at or below 80% AMI, with 60% of those assisting households at or below 50% AMI. The remaining 18% was expended for Administration and Homeownership Counseling.

Table 1

Source of Funds (FY2021-2022)	Amount
FY 2021-2022 State Annual Distribution	\$1,366,028.00
Program Income	\$62,179.86
(less) Carryover from Previous Year	- \$3,879.77
TOTAL:	\$1,424,328.09

#### Table 2

Total Expenditures (FY2021-2022)	Amount
Homeownership Activities (see breakdown in	\$ 1,163,677.34
Table 3)	
Administration	\$89,774.00
Homeownership Counseling	\$175,000.00
(less) Carryover to Next Year	- 4,123.25
TOTAL:	\$1,424,328.09

Table 3

Activity Expenditures (FY2021-2022)	Amount	Number of Units
Owner Occupied Repair, Rehabilitation, Reconstruction	\$1,020,967.34	31
Accessibility Rehabilitation	\$142,710.00	11
TOTAL:	\$1,163,677.34	42

#### Table 4

Interim 1 Encumbrances (FY 2022-2023)	Amount	# of Units
		(anticipated)
Repair, Rehabilitation, Reconstruction, New Construction	\$1,257,052.00	30
Accessibility Rehabilitation	\$150,000.00	10
Down Payment Assistance	\$250,000.00	8
Administration (10%)	\$190,470.00	NA
Homeownership Counseling (~5%)	\$125,000.00	NA
TOTAL:	\$1,972,522.00	48

# 2021-2022 SHIP CLOSEOUT REPORT City of Tallahassee

Form SHIP AR/2009 67-38.008 (5), F.A.C. Effective Date: 5/23/2017

## **SHIP Distribution Summary**

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Emergency Home Repair	\$259,581.85	21				
3	Substantial / Major Rehab / Reconstruction	\$690,085.49	7				
3	Owner-Occupied Rehab- Accessibility Rehab	\$142,710.00	11				
4	Substantial / Major Rehab / Reconstruction	\$71,300.00	3				

Homeownership Totals: \$1,163,677.34 42

#### Rentals

		Expended		Encumbered		Unencumbered	
Code	Strategy	Amount	Units	Amount	Units	Amount	Units

**Rental Totals:** 

Subtotals: \$1,163,677.34 42

#### **Additional Use of Funds**

Use
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended			
\$89,774.00			
\$175,000.00			
\$.00			
\$.00			

Totals: \$1,428,451.34 42 \$.00 \$.00

## Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

•	. ,
Source of Funds	Amount
State Annual Distribution	\$1,366,028.00
Program Income (Interest)	\$1,605.51
Program Income (Payments)	\$60,574.35
Recaptured Funds	\$0.00
Disaster Funds	\$0.00
Other Funds	\$0.00
Carryover funds from previous year	-\$3,879.77
Total:	\$1,424,328.09

<sup>\*</sup> Carry Forward to Next Year: -\$4,123.25

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Form 2

## **Rental Unit Information**

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	426	456	575	752	929
VLI	711	761	913	1,055	1,177
LOW	1,137	1,218	1,462	1,688	1,883
MOD	1,707	1,828	2,193	2,533	2,826
Up to 140%	1,991	2,133	2,558	2,955	3,297

## Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,163,677.34	92.34%
Public Moneys Expended	\$96,559.00	7.66%
Private Funds Expended	\$.00	.00%
Owner Contribution	\$.00	.00%
Total Value of All Units	\$1,260,236.34	100.00%

## SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,163,677.34	\$1,362,148.23	85.43%	65%
Construction / Rehabilitation	\$1,163,677.34	\$1,362,148.23	85.43%	75%

## **Program Compliance - Income Set-Asides**

Income Category	SHIP Funds	Total Available Funds % *
Extremely Low (30% AMI)	\$389,975.88	27.38%
Very Low 50% AMI)	\$467,735.46	32.84%
Low 80% AMI)	\$305,966.00	21.48%
Moderate (80%-120% AMI)	\$.00	.00%
Over 120%-140%	\$.00	.00%
Totals:	\$1,163,677.34	81.70%

## **Project Funding for Expended Funds Only**

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$347,875.88	14	\$42,100.00	3	\$389,975.88	17
Very Low	\$400,755.46	10	\$66,980.00	5	\$467,735.46	15
Low	\$250,266.00	6	\$55,700.00	4	\$305,966.00	10
Moderate		0		0	\$.00	0
Over 120%-140%		0		0	\$.00	0
Totals:	\$998,897.34	30	\$164,780.00	12	\$1,163,677.34	42

## Form 3

## **Number of Households/Units Produced**

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Owner Occupied Emergency Home Repair	Tallahassee	11	8	2			21
Substantial / Major Rehab / Reconstruction	Tallahassee	3	3	4			10
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee	3	4	4			11

Totals: 17 15 10 42

## Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Emergency Home Repair	Tallahassee			10	11	21
Substantial / Major Rehab / Reconstruction	Tallahassee			5	5	10
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee			1	10	11

Totals: 16 26 42

## **Family Size**

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Emergency Home Repair	Tallahassee	17	3	1	21

Rehab-Accessibility	10	1	3	6	Tallahassee	Substantial / Major Rehab / Reconstruction
Nones	11		2	9	Tallahassee	Owner-Occupied Rehab-Accessibility Rehab

Totals: 32 8 2 42

## Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Owner Occupied Emergency Home Repair	Tallahassee	3	18					21
Substantial / Major Rehab / Reconstruction	Tallahassee	1	8			1		10
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee	1	10					11

Totals: 5 36 1 42

## **Demographics (Any Member of Household)**

Description	List Unincorporated and Each Municipality	Farm Worker	Home- less	Elderly	Total
Owner Occupied Emergency Home Repair	Tallahassee			4	4
Substantial / Major Rehab / Reconstruction	Tallahassee				0
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee			4	4

Totals: 8 8

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting	Permits for affordable housing are expedited to a greater degree than other projects.	Required	Implemented, in LHAP	1993
Ongoing review process	A review of local policies, ordinances, regulation and plan provisions examines whether they will increase the cost of housing prior to their adoption.	Required	Implemented, in LHAP	2009
Other	Technical assistance: staff from various City departments are available to consult on project feasibility at the outset of project planning.	Required	Implemented, in LHAP	1993
Other	Natural Area Inventory: staff services are offered to perform a Natural Area Inventory for small certified affordable housing projects	Required	Implemented, in LHAP	2008
Impact fee modifications	Affordable housing units receive water and sewer connection fee exemptions and waivers of other application/permit fees	Required	Implemented, in LHAP	2008
Flexible densities	Density bonuses are provided for inclusionary housing and affordable housing projects	Required	Implemented, in LHAP	2005
Allowance of accessory dwelling units	The City allows attached and detached accessory dwelling units in residential zoning districts.	Required	Implemented, in LHAP	2001
Printed inventory of public owned lands	The City public posts an inventory list of all real property within its jurisdiction, to which the municipality holds fee simple title, that is appropriate for use as affordable housing	Required	Implemented, in LHAP	2006
Other	Regulation Reduction: Housing developers that commit to sell or rent homes to households earning less than 80% AMI or participate in the City's Inclusionary Housing Program may receive reductions in urban forest and landscape requirements.	Required	Implemented, in LHAP	2014

sizes	And Site Design Flexibility: Affordable housing projects will be offered certain site design flexibility to maximize development such as reduction of required setbacks, reduction of lot dimensions and size, and alternative buffers.	Required	Implemented, in LHAP	2022
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#### **Support Services**

- · Homebuyer education, financial counseling, and credit counseling for first time homebuyers.
- Foreclosure counseling for current homeowners.
- Landlord and tenant mediation program to provide supportive services and conflict resolution to tenants.
- Lead-based paint risk assessments and abatement.
- Temporary relocation services for residents displaced due to major repairs on their homes.
- Permanent relocation services for income eligible families displaced by natural disasters such as fires, floods, or hurricanes; or through code enforcement action.
- Weatherization assistance to help low-income households in target neighborhoods for better energy efficiency and lower utility demand.
- Public services through the Human Services Division: childcare services, accessibility services for the disabled, emergency services for disasters, crisis counseling, health care services, senior and elderly services, youth afterschool services, and basic needs programs.
- A network of services for the homeless and those threatened with homelessness, including provision of shelter, transitional housing, addiction treatment, case management and employment training or placement.
- Rapid rehousing and homelessness prevention services to those experiencing homelessness.

#### Other Accomplishments

#### MULTIFAMILY DEVELOPMENT

- o Provided TA and guidance to developers encouraging the inclusion of affordable units:
- o Providing gap financing
- o Providing free environmental review facilitation
- o Providing water/sewer tap fee waivers to developer who include affordable units
- o Provide direction on proformas, underwriting, and securing private/public financing for their projects

#### **PROGRAMS**

- o The City's owner occupied rehabilitation and repair program is still at capacity; will assist over 100 clients through repairs, rehab, or reconstruction.
- o Partnered with Neighborhood Affairs Division and a local nonprofit to provide SHIP funding for repairs targeting specific neighborhoods through the Neighborhood First Plan process.
- o Closed \$1M in DPA loans to over 30 new homebuyers using SHIP, HOME, and Treasury ARPA funding.

#### **Availability for Public Inspection and Comments**

A public notice was posted on the City's webpage on	, stating that the City of
Tallahassee's 2024 SHIP Annual Report, covering SHIP FYs 202	21-2022, 2022-2023, and 2023-2024 was
available for inspection and comment. The report was posted on	the City of Tallahassee's Housing Division
Web Page with copies available upon request. The public comme	ent period ended on
	•

#### Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: 574

#### **Mortgage Foreclosures**

A. Very low income households in foreclosure: 14
B. Low income households in foreclosure: 36
C. Moderate households in foreclosure: 0
Foreclosed Loans Life-to-date: 50

SHIP Program Foreclosure Percentage Rate Life to Date: 8.71

#### **Mortgage Defaults**

A. Very low income households in default:
B. Low income households in default:
C. Moderate households in default:
Defaulted Loans Life-to-date:

SHIP Program Default Percentage Rate Life to Date: 0.00

## **Strategies and Production Costs**

Strategy	Average Cost			
Owner Occupied Emergency Home Repair	\$12,361.04			
Owner-Occupied Rehab-Accessibility Rehab	\$12,973.64			
Substantial/Major Rehab/Reconstruction	\$69,216.86			

## **Expended Funds**

Total Unit Count: 42 Total Expended Amount: \$1,163,677.34

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner Occupied Emergency Home Repair	Marquita Burgess	913 Central Street	Tallahassee	32303	\$4,631.85	
Owner Occupied Emergency Home Repair	Betty Johnson	1312 Alabama Street	eet Tallahassee 32304		\$2,764.00	
Owner Occupied Emergency Home Repair	Rosemary Rausch	1905 Maymeadow Lane	Tallahassee	32310	\$22,677.50	
Owner Occupied Emergency Home Repair	Vivian Leven	1002 Joe Lewis Street	Tallahassee	32310	\$240.00	
Owner Occupied Novella 2471 Talco Hills #B Emergency Home Repair		Tallahassee	32303	\$6,137.50		
Owner Occupied Emergency Home Repair	Michael Durkins	1209 Coleman Street	Tallahassee	32310	\$4,380.00	

					tive Date: 5/23/20
James Dugans	1549 Coleman Street	Tallahassee	32310	\$18,615.00	
Teresa Gosby	1027 Joe Louis Street	Tallahassee	32304	\$7,698.00	
Lucille Williams	2710 Eugene Bailey Rd	Tallahassee	32308	\$6,185.00	
Lauri Hunter	325 Perkins Street	Tallahassee	32301	\$25,528.00	
Robin Ceballos	630 West 10th Avenue	Tallahassee	32301	\$15,441.00	
Gwendolyn Kelly	1416 Hernando Drive	Tallahassee	32304	\$6,182.00	
Yolanda Willis- Young	3719 Sutor Court	Tallahassee	32311	\$12,832.00	
Tawana Miller	1019 Dover Street	Tallahassee	32304	\$15,655.00	
Donna Uzzi	1937 Naticoke Circle	Tallahassee	32303	\$19,414.00	
Elizabeth Howard	3415 Blue Jay Drive	Tallahassee	32305	\$17,875.00	
Joseph Allen	1810 Hartsfield Road	Tallahassee	32303	\$12,007.00	
Tammy Jackson	3005 Pontiac Drive	Tallahassee	32301	\$7,640.00	
Gwendolyn Kelly	1416 Hernando Drive	Tallahassee	32304	\$33,474.97	
ajor Jiles Leander 813 Alabama St		Tallahassee	32304	\$185,626.49	
Gloria Bryant	2815 Raymond Diehl Road	Tallahassee	32309	\$24,500.00	
Patsy Hodges	2619 Holton Street	Tallahassee	32310	\$21,766.00	
Elvia Matthew	620 Dent Street	Tallahassee	32304	\$154,000.00	
Barbara Allen	514 Kissimmee Street	Tallahassee	32305	\$71,300.00	2020-2021
	Teresa Gosby  Lucille Williams  Lauri Hunter  Robin Ceballos  Gwendolyn Kelly  Yolanda Willis- Young  Tawana Miller  Donna Uzzi  Elizabeth Howard  Joseph Allen  Tammy Jackson  Gwendolyn Kelly  Jiles Leander  Gloria Bryant  Patsy Hodges  Elvia Matthew	Teresa Gosby 1027 Joe Louis Street  Lucille Williams 2710 Eugene Bailey Rd  Lauri Hunter 325 Perkins Street  Robin Ceballos 630 West 10th Avenue  Gwendolyn Kelly 1416 Hernando Drive Kelly  Yolanda Willis- Young 1019 Dover Street  Donna Uzzi 1937 Naticoke Circle  Elizabeth Howard 3415 Blue Jay Drive Howard 1810 Hartsfield Road  Tammy Jackson 3005 Pontiac Drive Jackson 1416 Hernando Drive Kelly  Jiles Leander 813 Alabama Street  Gloria Bryant 2815 Raymond Diehl Road  Patsy Hodges 2619 Holton Street  Elvia Matthew 620 Dent Street	Lucille Williams  Rd  2710 Eugene Bailey Rd  Tallahassee  Robin Ceballos  630 West 10th Avenue  Gwendolyn Kelly  Yolanda Willis- Young  Tawana Miller  1019 Dover Street  Tallahassee  Elizabeth Howard  Joseph Allen  1810 Hartsfield Road  Tallahassee  Tammy Jackson  Gwendolyn Kelly  1416 Hernando Drive Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Elizabeth Howard  Tallahassee  Elizabeth Howard  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Tallahassee  Gloria Bryant  Zand Raymond Diehl Road  Patsy Hodges  Zand Raymond Diehl Road  Patsy Hodges  Zand Raymond Diehl Road  Patsy Hodges  Zand Raymond Diehl Road  Tallahassee  Elvia Matthew  Cand Dent Street  Tallahassee  Tallahassee	Teresa Gosby Street Street Tallahassee 32304  Lucille Williams Pad Tallahassee Tallahassee Rd Tallahassee Tallahassee 32308  Lauri Hunter 325 Perkins Street Tallahassee 32301  Robin Ceballos 630 West 10th Avenue Tallahassee 32301  Gwendolyn Relly Tallahassee 32304  Yolanda Willis- 3719 Sutor Court Tallahassee 32311  Tawana Miller 1019 Dover Street Tallahassee 32304  Donna Uzzi 1937 Naticoke Circle Tallahassee 32303  Elizabeth Howard 3415 Blue Jay Drive Tallahassee 32305  Elizabeth Howard Tallahassee 32305  Tammy Jackson 3005 Pontiac Drive Tallahassee 32301  Gwendolyn Relly 1416 Hernando Drive Tallahassee 32304  Gloria Bryant 2815 Raymond Diehl Tallahassee 32304  Gloria Bryant 2815 Raymond Diehl Tallahassee 32309  Patsy Hodges 2619 Holton Street Tallahassee 32304  Elivia Matthew 620 Dent Street Tallahassee 32304	Teresa Gosby         1027 Joe Louis Street         Tallahassee         32304         \$7,698.00           Lucille Williams         2710 Eugene Bailey Rd         Tallahassee         32308         \$6,185.00           Lauri Hunter         325 Perkins Street         Tallahassee         32301         \$25,528.00           Robin Ceballos         630 West 10th Avenue         Tallahassee         32301         \$15,441.00           Gwendolyn Kelly         1416 Hernando Drive Tallahassee         32304         \$6,182.00           Yolanda Willis-Young         3719 Sutor Court Tallahassee         32301         \$12,832.00           Tawana Miller         1019 Dover Street         Tallahassee         32304         \$15,655.00           Donna Uzzi         1937 Naticoke Circle         Tallahassee         32303         \$19,414.00           Elizabeth Howard         3415 Blue Jay Drive Tallahassee         32305         \$17,875.00           Joseph Allen         1810 Hartsfield Road Tallahassee         32303         \$12,007.00           Tammy Jackson         3005 Pontiac Drive Tallahassee         32301         \$7,640.00           Gwendolyn Kelly         1416 Hernando Drive Tallahassee         32304         \$33,474.97           Jiles Leander         813 Alabama Street         Tallahassee         32304

					Lilec	live Date. 3/23/20
Substantial/Major Rehab/Reconstruct ion	Lexie Bethea	504 Norma Street	Tallahassee	32301	\$18,749.00	
Substantial/Major Rehab/Reconstruct ion	LaChanthia Hall	1030 Harlem Street	Tallahassee	32304	\$75,000.00	
Substantial/Major Rehab/Reconstruct ion	Rodrick Holmes	1800 Keith Street	Tallahassee	32310	\$33,500.00	
Substantial/Major Rehab/Reconstruct ion	Maribeth Roberts	3418 Prock Drive	Tallahassee	32311	\$7,500.00	
Substantial/Major Rehab/Reconstruct ion	Carolyn Jones	545 W. Georgia Street	Tallahassee	32301	\$9,000.00	
Owner-Occupied Rehab- Accessibility Rehab	Evelyn White	421 W Brevard St	Tallahassee	32301	\$14,500.00	
Owner-Occupied Rehab- Accessibility Rehab	Lucille Williams	2710 Eugene Bailey Rd	Tallahassee	32308	\$13,050.00	
Owner-Occupied Rehab- Accessibility Rehab	Teresa Gosby	1027 Joe Louis Street	Tallahassee	32304	\$14,550.00	
Owner Occupied Emergency Home Repair	Lorene Rogers	3406 Mizell St	Tallahassee	32305	\$22,070.00	
Owner-Occupied Rehab- Accessibility Rehab	Selmer Brown	2915 Grady Rd	Tallahassee	32312	\$7,600.00	
Owner-Occupied Rehab- Accessibility Rehab	Charles Adcock	2047 Sandcastle Dr.	Tallahassee	32308	\$10,770.00	
Owner-Occupied Rehab- Accessibility Rehab	Flora Coleman	412 Sable Court	Tallahassee	32304	\$11,990.00	
Owner-Occupied Rehab- Accessibility Rehab	Brenda Williams	1020 Bob White Drive	Tallahassee	32305	\$14,550.00	
Owner-Occupied Rehab- Accessibility Rehab	Lillie Dixon	1105 Arkansas St	Tallahassee	32304	\$12,050.00	
Owner-Occupied Rehab- Accessibility Rehab	Costella Jones	3900 Roswell Drive	Tallahassee	32310	\$14,550.00	

Owner-Occupied Rehab- Accessibility Rehab	Perman Arnold	2918 Rackley Drive	Tallahassee	32305	\$14,550.00	
Owner-Occupied Rehab- Accessibility Rehab	Betty Jean Williams	442 West 5th Avenue	Tallahassee	32303	\$14,550.00	
Owner Occupied Emergency Home Repair	Obadiah - Tanis Israel	620 N MLK Blvd	Tallahassee	32301	\$10,871.00	
Substantial/Major Rehab/Reconstruct ion	Vernon Vagt	301 Fairfield Avenue	Tallahassee	32305	\$147,707.03	

## **Administration by Entity**

Name	Business Type	Strategy Covered	Responsibility	Amount
City of Tallahassee	Local Government	All	All	\$77,024.00
Ability First	NonProfit	OOR - Accessibility Rehab	Client Intake	\$12,750.00

## **Program Income**

<b>9</b>	
Program Income Funds	
Loan Repayment:	\$60,574.35
Refinance:	\$.00
Foreclosure:	\$.00
Sale of Property:	\$.00
Interest Earned:	\$1,605.51

Total: \$62,179.86

## **Number of Affordable Housing Applications**

Number of Affordable	Housing Applications
Submitted	18
Approved	13
Denied	1

## **Explanation of Recaptured funds**

Description	Amount
Not Applicable	

Total: \$.00

## Rental Developments - None

Form SHIP AR/2009 67-38.008 (5), F.A.C. Effective Date: 5/23/2017

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By		
Single Family Area Purchase Price  The average area purchase price of single family units:									
	The ave	rage area pu	rchase pri	ce of single fa	imily units:				
	Or								
	√ Not A	pplicable							

#### Form 5

#### Special Needs Breakdown

## SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Owner Occupied Emergency Home Repair	\$61,938.00	5		
	Substantial/Major Rehab/Reconstruction	\$408,333.52	3		
1	Owner-Occupied Rehab-Accessibility Rehab	\$142,710.00	11		

## **Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Emergency Home Repair	Receiving Social Security Disability Insurance	\$18,102.00	3		
(3) Substantial/Major Rehab/Reconstruction	Receiving Supplemental Security Income	\$408,333.52	3		
(3) Owner Occupied Emergency Home Repair	Person with Disabling Condition (not DD)	\$43,836.00	2		
(3) Owner-Occupied Rehab-Accessibility Rehab	Person with Disabling Condition (not DD)	\$142,710.00	11		

## Provide a description of efforts to reduce homelessness:

The City of Tallahassee regularly addresses homelessness through programming, support services, community engagement, and partnerships. For the FY 2023-2024 program year, the City engaged in the following activities:

- Monthly meetings with local homeless care providers
- Maintain and update the Tallahassee-Leon County Homeless Dashboard through Geographic Information System (GIS) bringing situational awareness and performance data across dozens of agencies.
- Funding Street Outreach Teams and Landlord Liaisons to fill service gaps and increase access to housing resources.
- Promote the Landlord Risk Mitigation Fund to increase access to affordable housing for vulnerable tenants.

## **Interim Year Data**

Interim Year 1		
State Annual Distribution	\$1,904,718.00	
Program Income	\$67,804.38	
Program Funds Expended	\$217,432.73	
Program Funds Encumbered	\$1,905,000.00	
Total Administration Funds Expended	\$70,512.09	
Total Administration Funds Encumbered	\$119,957.91	
Homeownership Counseling	\$125,000.00	
Disaster Funds		
65% Homeownership Requirement	\$2,122,432.73	111.43%
75% Construction / Rehabilitation	\$1,872,432.73	98.30%
30% Very & Extremely Low Income Requirement	\$784,438.73	39.77%
30% Low Income Requirement	\$682,994.00	34.63%
20% Special Needs Requirement	\$697,528.00	36.62%
Carry Forward to Next Year		

# <u>State Housing Initiatives Partnership (SHIP) Program</u> Annual Report and Local Housing Incentives Certification

On Beh	alf of <u>the City of Tall</u>	ahassee		(Local Government), I hereby cei	rtify that:		
1.	The Annual Report info	rmation submitt	ted electron	ically to Florida Housing Finance Corp	poration is true		
	and accurate for the clo	seout year <u>20</u>	21-2022	and interim years 2022-2023 and	1 2023-2024		
2.	The local housing incentives or local housing incentive plan have been implemented or are in the process of being implemented. Including, at a minimum:						
	expedited to a g b. There is an ongo	reater degree tl ping process for	han other pr review of lo	L6) for affordable housing projects ar rojects; and rojects; and regulations, prior to their adoption.			
3.	The cumulative cost per be \$0.00	newly construc 	ted housing	per housing unit, from these actions	is estimated to		
4.	The cumulative cost per \$ 0.00	rehabilitated ho	ousing per h	ousing unit, from these actions is est	imated to be		
Staff M	ember responsible for su	bmitting annua	l report to F	нгс: <u>Jean Amison, Housing Ma</u>	ınager		
				John E. Dal Dy (Aug 22, 2024 11:30 EDT)	08/22/2024		
Witn	ess Signature		Date	Chief Elected Official or Designee	Signature Date		
				John E. Dailey			
Witness Printed Name			Chief Elected Official or Designee Printed Name				
Witn	ess Signature		Date				
Witn	ess Printed Name						
or Gmus	0, Coopre IB	08/24	5/2024	ATTEST (Seal)			
Signa	nturo		D/2024 Date	10 → · · ·	Z		
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420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the **local government's chief elected official or his or her designee.**Transmittal of the annual report by a county's or eligible municipality's chief elected official, or his or her designee, certifies that the local housing incentive strategies, or, if applicable, the local housing incentive plan, have been implemented or are in the process of being implemented pursuant to the adopted schedule for implementation.

#### **PUBLIC NOTICE**

City of Tallahassee
Department of Housing and Community Resilience
2024 SHIP Annual Report
Available for Public Comment

The City of Tallahassee's State Housing Initiatives Partnership (SHIP) Annual Report for state fiscal years 2021, 2022, and 2023 is now available for public viewing online on the City's website at www.talgov.com/housing.

The City of Tallahassee's Housing Division partners with community agencies to build and preserve the inventory of affordable housing within the City, and to provide pathways out of homelessness for vulnerable neighbors. The SHIP Program provides funding to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing. The program is designed to serve very low, low- and moderate-income families. The SHIP Annual Report identifies total funding allocated, project expenditures, demographics, and income levels of households served for the state fiscal year 2021-2022 closeout period. The report is submitted to the Florida Legislature each year providing outcomes for the SHIP Program.

To obtain a printed copy of the report or to receive special accommodations for viewing the report, please contact the Housing Division at 850-891-6566. You may mail or email your request to:

City of Tallahassee Housing Division 300 South Adams St., B-27 Tallahassee, Florida 32301 Email: Housing@talgov.com

You may provide comments via email or mail with your name and address by 5:00PM EST Wednesday, September 4, 2024.